

# HAMPSHIRE COUNTY COUNCIL

## Report

<b>Committee:</b>	River Hamble Harbour Board
<b>Date:</b>	21 March 2017
<b>Title:</b>	River Hamble Asset Register
<b>Report From:</b>	Director of Culture, Communities and Business Services

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### 1. Summary

- 1.1. This new report will be presented periodically to the River Hamble Harbour Management Committee and River Hamble Board in order to provide an assessment of the condition of certain items of infrastructure critical to the delivery of RHHA operational capability. The assessment will inform decision making with regard to the setting of Harbour Dues and other service charges.

### 2. Background

- 2.1. The RHHA maintains an operational headquarters at Warsash, along with a number of jetties, slipways and facilities at a number of locations along the River. These facilities support the essential delivery of the RHHA's operational safety capability and also provide public facilities in line with the Strategic Plan and Vision. They also generate income. The continued matching of the Board's Vision, the rate at which income is generated and the needs of the River User in respect of these items of infrastructure is a core requirement of the Harbour Authority.
- 2.2. While regular informal Harbour Authority inspections have been carried out, professional assessment of the continued structural integrity of our infrastructure at appropriate intervals will ensure the optimum lifespan for what are high-value items. This will help ensure that items' replacement is co-ordinated to meet the Authority's operational needs within the framework of any constraints, which would include but not be limited to finance and timing. It will also give the Harbour Board and River Users assurance that Harbour Dues are set to provide the correct level of income. The last reviews took place in 2007 and 2009. With this in mind, Opus Engineering has been commissioned through Hampshire County Council engineering support staff to conduct a comprehensive review of the state of our facilities. This will be an ongoing process and this report will be timed to feed annually in to the RHHA planning process to inform budgetary decision making.

### **3. Next Steps**

3.1. Opus Engineering has been asked to prepare a report on structures prioritised against a number of factors. The inspection will commence on 10 March. The initial priority order has been based upon current condition, structures' age, forecast lifespan at build, their rate of use and wear and outline cost of replacement. The priority is as follows:

1. The Harbour Master's jetty at Warsash, including the bridge (replacement value assessed to be around £270000);
2. The supporting concrete sea wall to the Harbour Master's office;
3. The Harbour Master's jetty at Hamble, including the bridge (replacement value assessed to be around £180000);
4. The visitor's pontoon midstream;
5. The Fishermens' Jetty at Warsash;
6. Scrubbing piles at Warsash, Hamble and Land's End
7. Manor Farm Country park jetty (piles and pontoons).

### **4. Asset Register**

4.1 Annex A.

### **5. Recommendation**

**5.1. It is recommended that the River Hamble Harbour Board notes the contents of this report and agrees to an annual review of the Register, each Spring, to inform budgetary decision-making.**

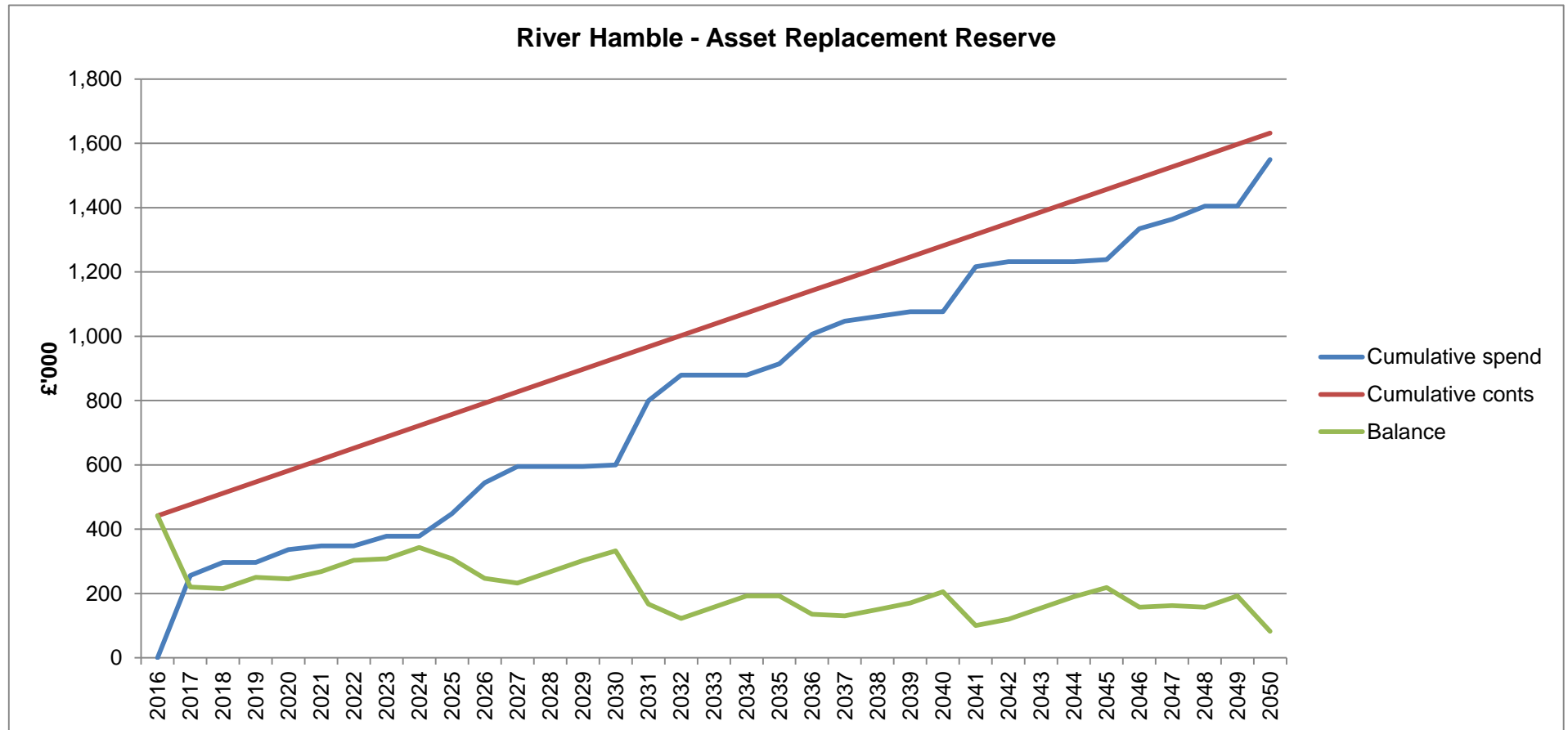
Annex A to  
RHHA Asset Register Report

**River Hamble Fixed Assets Register**

<b>Asset</b>	<b>Year of purchase</b>	<b>Purchase cost £</b>	<b>Life expectancy (years)</b>	<b>Replace- ment Due</b>	<b>Depreciation charge for 2015/6 £</b>	<b>Cumulative depreciation to 31/3/16 £</b>	<b>Net book value at 31/3/16 £</b>	<b>Replac- ement Cost £</b>
<b>Marks, beacons, lights, piles &amp; buoys</b>								
Cardinal mark at river entrance – piling only	2000	3,000	30	2030	100	1,600	1,400	3,500
Superstructure and cardinal top mark	2000	1,000	15	2015	67	1,000	0	1,500
9 beacons at river entrance, plastic piling	2000	30,000	50	2050	600	9,600	20,400	40,000
Sector lights – Hamble Point / Warsash superstructure	1997	30,000	20	2017	1,500	28,500	1,500	40,000
2 sector lights	2006	12,000	15	2021	800	8,000	4,000	12,000
5 port & starboard navigation marks / piles	1977	20,000	40	2017	500	19,500	500	20,000
Maintenance piles – Warsash	2002	33,000	25	2027	1,320	18,480	14,520	35,000
Maintenance piles – Hamble	1989	15,000	25	2014	0	15,000	0	15,000
Maintenance piles – Lands End	1988	15,000	25	2013	0	15,000	0	15,000
5 navigation buoys	2006	16,000	20	2026	800	8,000	8,000	16,000
Navigation lights at harbour entrance	2015	5,068	10	2025	507	1,014	4,054	5,100
<b>Total</b>		<b>180,068</b>			<b>6,193</b>	<b>125,694</b>	<b>54374</b>	<b>203100</b>



<b>Asset</b>	<b>Year of purchase</b>	<b>Purchase cost £</b>	<b>Life expectancy (years)</b>	<b>Replacement Due</b>	<b>Depreciation charge for 2015/6 £</b>	<b>Cumulative depreciation to 31/3/16 £</b>	<b>Net book value at 31/3/16 £</b>	<b>Replacement Cost £</b>
<b>Assets under construction</b>								
Warsash Connecting Pontoon	2016	55,000	20	2036	0	0	0	55,000
<b>Total</b>		<b>55,000</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>55,000</b>
<b>Grand Total</b>		<b>819068</b>			<b>31,112</b>	<b>547,241</b>	<b>271,827</b>	<b>948,100</b>



Indicative profiling of additions to Asset Replacement Reserve, expenditure on asset replacement and the resulting annual balance held in reserve. This assumes expenditure occurs at the replacement values and dates described in the schedule at Annex A and that anything with a replacement outstanding and due prior to 2017 happens during 2017. Based on annual ARR contribution of £35,000 and anticipated balance at the end of 2016/17 of £442,000. To be updated following surveys and ensuing review.

**CORPORATE OR LEGAL INFORMATION:  
Links to the Corporate Strategy**

<b>Hampshire safer and more secure for all:</b>	Yes/no
Corporate Improvement plan link number (if appropriate):	
<b>Maximising well-being:</b>	Yes/no
Corporate Improvement plan link number (if appropriate):	
<b>Enhancing our quality of place:</b>	Yes/no
Corporate Improvement plan link number (if appropriate):	

**Section 100 D - Local Government Act 1972 - background documents**

**The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)**

Document

Location

None

## **IMPACT ASSESSMENTS:**

### **1. Equality Duty**

1.1. The County Council has a duty under Section 149 of the Equality Act 2010 ('the Act') to have due regard in the exercise of its functions to the need to:

- Eliminate discrimination, harassment and victimisation and any other conduct prohibited under the Act;
- Advance equality of opportunity between persons who share a relevant protected characteristic (age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, gender and sexual orientation) and those who do not share it;
- Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.

**Due regard in this context involves having due regard in particular to:**

- a) The need to remove or minimise disadvantages suffered by persons sharing a relevant characteristic connected to that characteristic;
- b) Take steps to meet the needs of persons sharing a relevant protected characteristic different from the needs of persons who do not share it;
- c) Encourage persons sharing a relevant protected characteristic to participate in public life or in any other activity which participation by such persons is disproportionately low.

### **1.2. Equalities Impact Assessment:**

A full Equalities Impact Assessment for the River Hamble Harbour Authority's compliance with the Port Marine Safety Code (including environmental responsibilities) has been carried out. This report includes an Equalities Impact Assessment within the draft Strategic Plan.

### **2. Impact on Crime and Disorder:**

2.1. This report does not deal directly with any issues relating to crime and disorder.

### **3. Climate Change:**

3.1. How does what is being proposed impact on our carbon footprint / energy consumption? The contents of this report have no impact on carbon footprint or energy consumption

3.2. How does what is being proposed consider the need to adapt to climate change, and be resilient to its longer term impacts? Not applicable to this report.